



NATIONAL CENTER ON
Subsidy Innovation and Accountability



Fiscal Year 2020 National Program Integrity Webinar Series

Webinar #4: Tips and Tools for Managing CCDF Program and CARES Act Funds

Sept. 1, 2020 – 3 p.m. ET

Call Logistics

- Welcome to our Adobe Connect webinar platform.
- This is an interactive session with breaks for dialogue.
- The slides are available for download in the Adobe pod labeled “Program Integrity Resources.”
- If you called in, or the Adobe room called you, please mute your phone.
- If you would like to ask a question, “raise your hand” or type in questions and comments using the “Chat” boxes within the Adobe room.
- For Adobe Connect or registration issues please contact Heidi Freymiller at hfreymiller@wrma.com.

Introductions

National Center on Subsidy Innovation and Accountability



Leigh Ann Bryan
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Ann Renaud Avila
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Jenna Broadway
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Welcome from the Office of Child Care



Linda Winings

Child Care Program Specialist



Adrienne Fatur

Child Care Program Specialist



Agenda



- CCDF Funds: A Brief Overview
- Overview of CARES Act Funds
- Tips for Supporting Child Care with CCDF and CARES Funds
- Tracking and Reporting of CARES Act Funds
- What should a Lead Agency consider with a limited CCDF budget?
- Budget Calculator Overview and Michigan's Lead Agency
- Questions and Next Steps



CCDF: A Brief Overview

CCDF Requirements and Allowable Uses

70% on TANF
Eligible Families
(Mandatory
& Matching)

12% on Quality
Activities,
including 3% on
Infants and
Toddlers
(All Funds)

5% Limit on
Administration (All
Funds)

70% for Direct Child Care
Services (Discretionary
funds after quality and
administrative spending)

Child Care
Resource and
Referral Networks
(Optional)

Federal Funding Streams

CCDF Funding Streams Overview

Available to states, tribes and territories?

How are funds allocated to states/territories/tribes?

State Match or Maintenance of Effort (MOE) Required?

Require an appropriation by Congress?

Mandatory (CCDF Reg § 98.62)

Available to states and tribes only

States: Based on funding for AFDC-linked child care programs from 1990s
Tribes: Tribal Formula

No

No

Matching (CCDF Reg § 98.63)

Available to states only

Based on: # of children in state under age 13 compared to the national total under age 13

Yes, State Match and MOE

No

Discretionary (CCDF Reg § 98.61)

Available to states, territories and tribes

Based on: Free/reduced lunch ratio; per-capita income; # of children under age 5

No. These funds, however, typically cannot be used to replace or supplant existing state funding for child care

Yes

CARES Act & CCDF Spending Timelines

Obligation and Liquidation Periods	Mandatory (States)	Matching (States)	Discretionary (States and Territories)	Tribal Mandatory and Discretionary Funds	CARES Act Funds
When must funds be obligated (i.e. committed)?	<p>One Year (if a state requests matching funds) If a state does not request matching funds, however, the mandatory funds are available until expended.</p>	<p>One Year Both the federal and non-federal share of the matching funds must be obligated by the end of the fiscal year in which the matching funds are awarded.</p>	<p>Two Years Discretionary funds must be obligated in the fiscal year in which they are awarded, or in the following fiscal year.</p>	<p>Two Years Tribal funds must be obligated in the fiscal year in which they are awarded, or in the following fiscal year.</p>	<p>Until FFY 2022 Lead Agencies can obligate funds until Sept. 30, 2022.</p>
When must funds be liquidated (i.e. paid)?	<p>No time limit</p>	<p>One Year Funds must be liquidated by the end of the following (second) fiscal year.</p>	<p>One Year Any discretionary funds unliquidated by the end of the first two fiscal years, must be liquidated by the end of the following fiscal year (the third fiscal year).</p>	<p>One Year Obligations that remain unliquidated at the end of the succeeding fiscal year shall be liquidated within the next fiscal year.</p>	<p>Through FFY 2023 Lead Agencies have until Sept. 30, 2023, to liquidate funds.</p>

Let's Talk About It

- Any questions on the CCDF requirements and allowable uses?





Overview of CARES Act Funds

CARES Act Funds: Child Care and Provider Support

On March 27, 2020, Congress approved **\$3.5 billion** in funding for Lead Agencies through the CARES Act. The funding can be used:

To provide continued payments and assistance to child care providers experiencing decreased enrollment or closures related to COVID-19, so that the providers can remain open.

To provide funds to pay the wages and salaries of child care staff.

To provide funding for eligible child care providers, including providers that did not previously receive CCDF funds, to clean, sanitize, maintain or resume operations.

For other allowable uses.

CARES Act Funds: Essential Workers

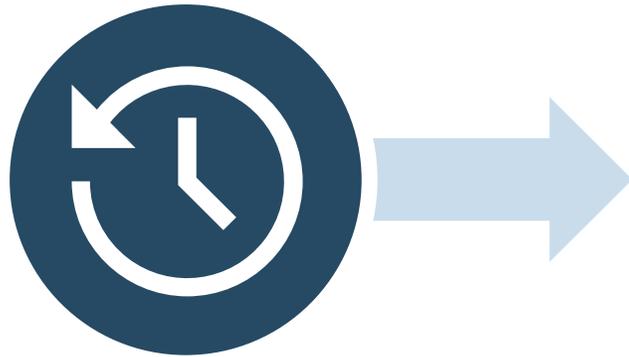


Provide child care assistance services to essential workers. This includes workers who were not previous recipients of CCDF funds.

Exempt essential workers in need of child care from typical CCDF income eligibility requirements.



CARES Act Funds: Restoring Funding



If a Lead Agency incurred obligations related to preventing, preparing for, or responding to the coronavirus prior to **this act**, funding from the CARES Act can be used to restore these funds either directly or through reimbursement.

Differences Between CARES Act Funding and CCDF

CARES Act funds are exempt from the following requirements for existing CCDF funds:

There is **no minimum requirement for spending** on families with low incomes or who are TANF-eligible.

The **typical requirement of 70% spending** on direct services (after quality and administrative spending) **does not apply**.

The requirement to **set aside funds for quality improvement and infants and toddlers does not apply** to CARES Act funds.

Two different providers can be paid for the same subsidy-eligible child for the same time of service.

Let's Talk About It

- Are there any questions on the allowable uses of CARES Act funds?





Tips for Supporting Child Care with CCDF and CARES Act Funds

Additional Funding Streams

Lead Agencies should consider ways in which they can maximize available funding by coordinating other federal funding streams and programs with CARES Act and regular CCDF dollars.

CCDF

TANF

Small Business
Administration

Head
Start/Early
Head Start

Workforce
Programs

Using CCDF and CARES Act Funds to Support Child Care (via certificates, vouchers, or grants)

Expand the CCDF definition of children receiving or at-risk of needing protective services to include children of health care workers, emergency responders, law enforcement, child care workers, food, agriculture, manufacturing workers, or other essential workers.

Increase CCDF income limits for applicants and/or recipients to up to the federal maximum (85% of the state median income level).

Waive the CCDF income and/or asset limits for families of children receiving or needing to receive protective services (as identified by the Lead Agency, may include children of health care and emergency workers).

Change CCDF minimum 12-month eligibility rules to continue assistance prior to redetermination due to a non-temporary loss of work or cessation of job training or education.

Using CCDF and CARES Act Funds to Support Child Care (via certificates, vouchers, or grants)

Change the CCDF 12-month eligibility period to allow assistance to continue for the duration of the emergency.

Waive family co-payment requirements for families affected by the emergency that meet criteria established by the Lead Agency.

Change the CCDF definition of “working” to include families seeking employment, participating in community service, or a similar activity.

Use regular CCDF direct service funds and CARES Act funds to maintain a child’s slot with child care providers who close or experience decreased enrollment by expanding or delinking attendance policies during the emergency.

Using CCDF and CARES Act Funds to Support Quality and Stabilize the Supply of Child Care

Use CCDF quality funds and/or CARES Act funds ...



... to provide sustainability grants to providers who were mandated or opted to close or those needing to remain open, including providers who did not previously receive CCDF assistance.



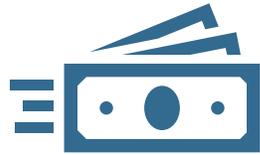
... for cleaning, sanitation, obtaining personal protective equipment, and other activities necessary for providers to maintain or resume operation, including providers who did not previously receive CCDF assistance.



... to support CCR&R or other community agencies to disseminate information and assist providers in applying for state and federal assistance grants or loans.

Using CCDF and CARES Act Funds to Support Quality and Stabilize the Supply of Child Care

Use CCDF quality funds and/or CARES Act funds ...



... to provide continued payments to child care providers who experience decreased enrollment or who close temporarily so they can reopen as quickly as possible.



... provide supply-building grants or contracts to providers for equipment, supplies, professional development, staffing, “minor repair and remodeling,” and other administrative costs.

Let's Talk About It

- What other strategies is your Lead Agency using to support child care providers and families with CCDF and CARES Act funds?
- Are there any funding streams that your Lead Agency is using to support child care that were not mentioned here?





Tracking and Reporting of CARES Act Funds

CARES Act Tracking Recommendations

While Lead Agencies follow their own laws for expending and accounting for funds, there are general practices that Lead Agencies are encouraged to follow. For example, when expending funds, Lead Agencies are encouraged to:

Gather information on all available funding sources for coronavirus relief.

Set goals and objectives for CARES Act and other coronavirus relief funding.

Prioritize and rank the most critical needs and allocate funds accordingly.

Track **budgeted** funds compared to **actual** spending and address any variance in spending.

Maintain CARES Act funds in a separate account with appropriate accounting codes for specific uses.

CARES Act Tracking Recommendations (Cont.)

Some Lead Agencies have had success with tracking CARES Act funds and their associated activities by:

Creating a centralized authority that approves CARES Act activities, such as the governor's office or a Lead Agency.

- Some states with waiting lists have created a central authority that certifies and prioritizes services for essential workers.
- Other states have centralized approval for their grant programs so they can track how CARES Act grant funds are being spent.

Setting up accounting systems with different codes or ledgers to differentiate the CARES Act funds and related activities from existing funding.

Setting up attendance and provider payment systems with different codes for CARES Act funded payments.

CARES Act Reporting Requirements

Federal Reports

What's currently included?

How often is data reported to the federal government?

What will be reported on the CARES Act?

ACF-801

Case level data on the recipients of CCDF.

Monthly (90 days after the end of the month) or quarterly (60 days after the end of each quarter).

Data on income for determining eligibility, monthly amount paid to providers and hours of care during the month.

ACF-696

Financial data on CCDF expenditures for mandatory, matching, and discretionary funds.

Quarterly. Reports are due on Jan. 31, April 30, July 31, and Oct. 31.

Financial data on CARES Act obligations and expenditures and fourth quarter narrative describing use of CARES Act funds.

ACF-218

Quality Progress Report - Information on state/territories efforts to increase access to high-quality child care.

Annually. Report is due on Dec. 31.

Lead Agencies will be required to report on how CARES Act funding has been used to support quality activities.

ACF-800

Lead Agency's unduplicated annual counts of children and families served through the CCDF, along with other information

Annually. Report is due on Dec. 31.

Data on annual estimates of families, children, and providers served or supported by CARES Act funds.

Let's Talk About It

- Are there questions on the tracking of funds or reporting requirements?
- What strategies has your Lead Agency used to successfully track CARES Act fund expenditures?

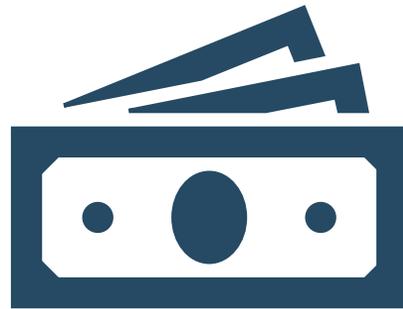




**What Should
a Lead Agency
Consider with
a Limited
CCDF Budget?**

Competing Budget Priorities

When limited funding exists, or funding needs to change significantly due to emergency situations, tough budget decisions may need to be made. Variance in the following factors can impact the ability of Lead Agencies to support high-quality care:

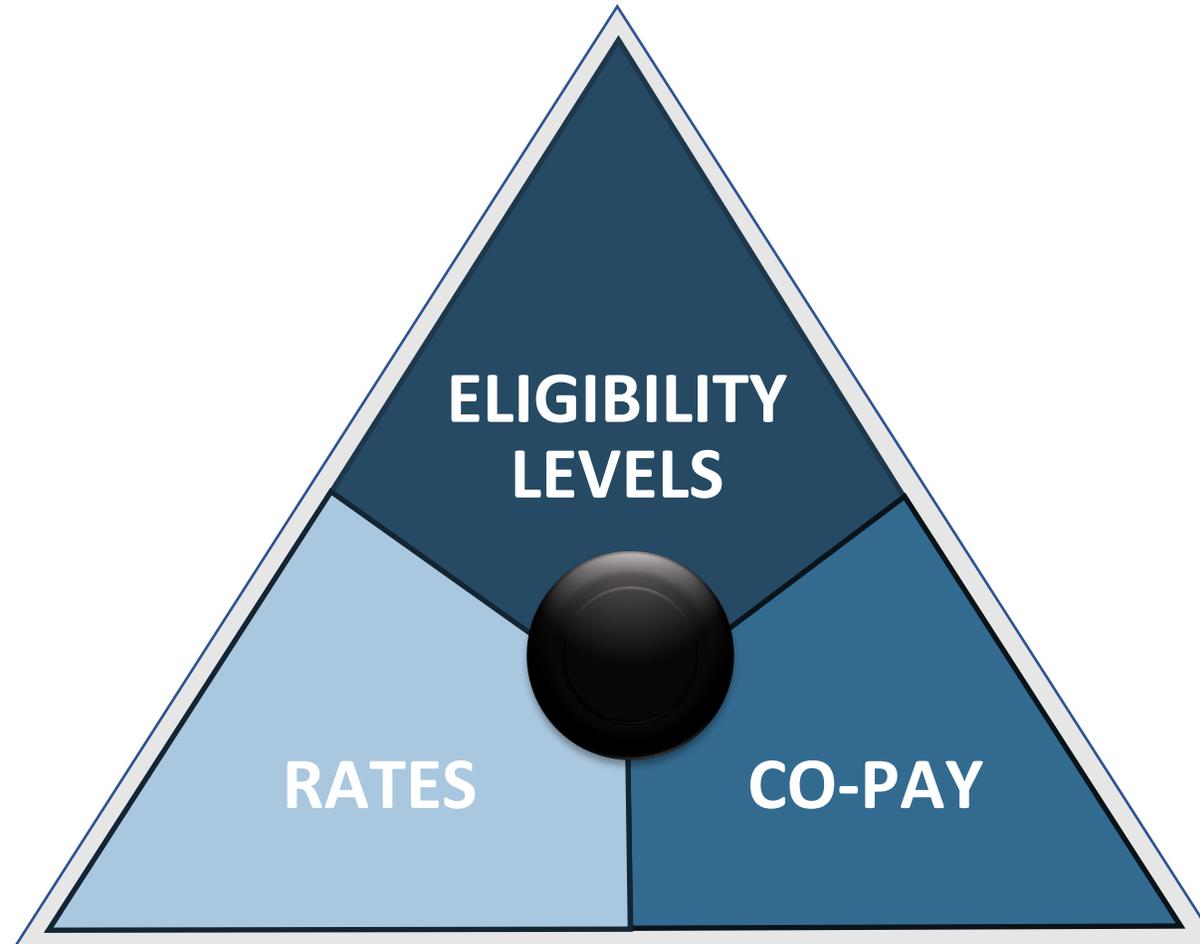


Reimbursement Rates

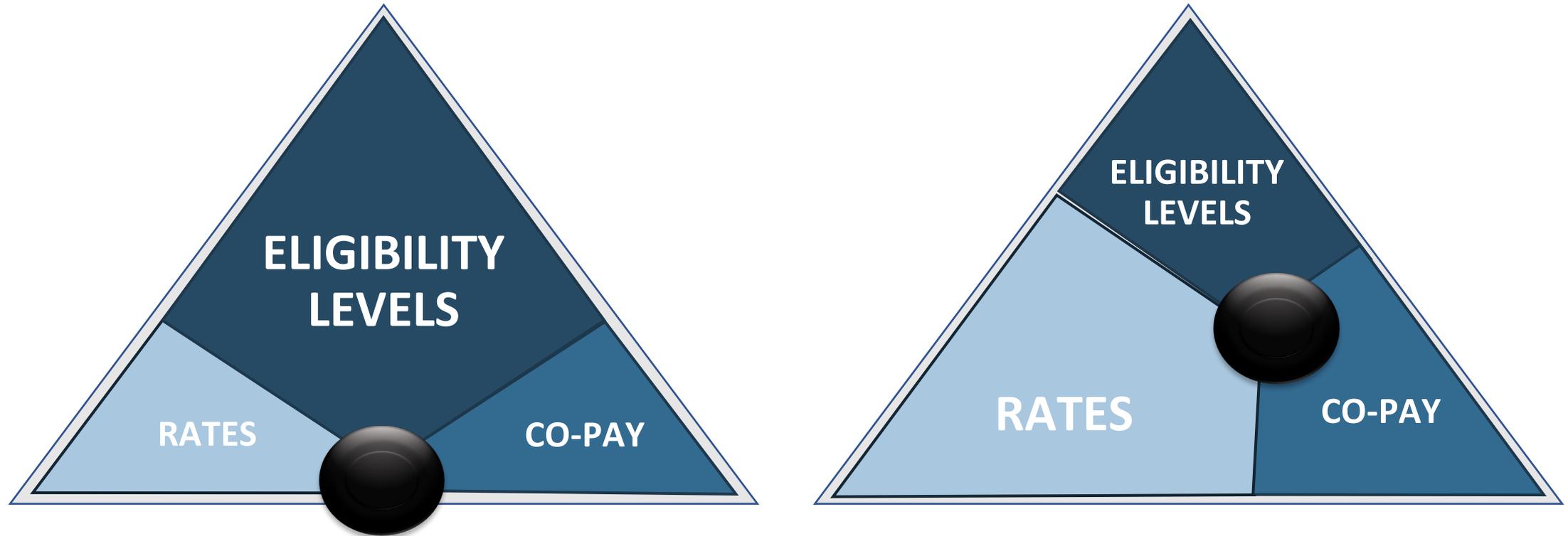
Eligibility Levels

Co-Pays

CCDF Budget Priorities



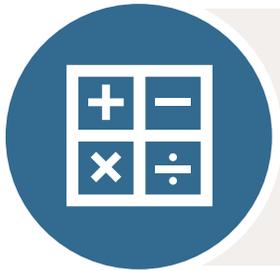
Budgetary Constraints



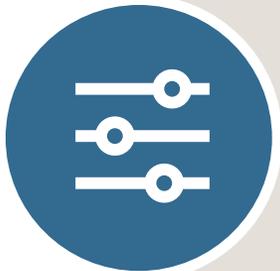


Budget Calculator Overview

Budget Calculator Demonstration



NCSIA has created a customizable budget calculator for state and territory use.



The budget calculator looks at the impact of eligibility levels, rates, and co-pays on a Lead Agency's bottom line budget.



Interested states/territories can request individualized TA for the calculator.

Budget Summary

1		
2	Budget Summary Tables	
3	Current Available Funding	
4	Current Available Funding for CCDF Program for FY 20XX (State/Federal/Matching)	\$0
5	Current Spending on CCDF Program (State/Federal/Matching - including obligated funds) for FY 20XX	\$0
6	CCDF Program Surplus/Deficit	\$0
7		
8	Proposed Budgetary Changes	
9	Reimbursement Rate Change (Tab 3)	\$0
10	Eligibility Level Change (Tab 5)	\$0
11	Co-Pay Rate Change (Tab 7)	\$0
12	Total Anticipated Budgetary Changes	\$0
13		
14	Available Funding with Budgetary Changes	\$0
15		
16		
17		
18		
19		
20		

- Includes current available CCDF funding and spending and calculates if there is a surplus or deficit of funding.
- Green cells must be entered **manually**.
- Black cells will **auto-populate**.

Budget Summary

1		
2	Budget Summary Tables	
3	Current Available Funding	
4	Current Available Funding for CCDF Program for FY 20XX (State/Federal/Matching)	\$0
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20		

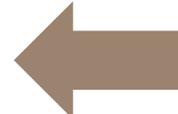


Pulls in totals from each worksheet for:

- Reimbursement Rates
- Eligibility Level Changes, and,
- Co-Pay Changes

Budget Summary

1		
2	Budget Summary Tables	
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16		
17		
18		
19		
20		
<p> 1 - Budget Summary 2 - Reimbursement Rates Example 3 Reimbursement Rates Worksheet 4 - Eligibility Levels Ex </p>		



Calculates total available CCDF funding when using this calculator.

Reimbursement Rate Worksheet Tab

Reimbursement Rates Worksheet									
	Percentile	Age Group	Average Annual Expenditures for Center Care	Increase/Decrease in costs for Center Care	Average Annual Expenditures for Family Child Care	Increase/Decrease in costs for Family Child Care	Average Annual Expenditures for Other Types of Care	Increase/Decrease in costs for Other Types of Care	
Current Payment Rate	0%	Infant	\$0		\$0		\$0		
Projected Payment Rate	0%	Infant	\$0		\$0		\$0		
				\$0		\$0		\$0	
Current Payment Rate	0%	Toddler	\$0		\$0		\$0		
Projected Payment Rate	0%	Toddler	\$0		\$0		\$0		
				\$0		\$0		\$0	
Current Payment Rate	0%	Preschool	\$0		\$0		\$0		
Projected Payment Rate	0%	Preschool	\$0		\$0		\$0		
				\$0		\$0		\$0	
Current Payment Rate	0%	School-Age	\$0		\$0		\$0		
Projected Payment Rate	0%	School-Age	\$0		\$0		\$0		
				\$0		\$0		\$0	
			Total Increase/Decrease for Center Care	\$0	Total Increase/Decrease for Family Child Care	\$0	Total Increase/Decrease for Other Types of Care	\$0	
								Total Change to Budget	\$0

Worksheet calculates changes in costs due to changes in reimbursement rates

Reimbursement Rate Worksheet Tab

Reimbursement Rates Worksheet									
	Percentile	Age Group	Average Annual Expenditures for Center Care	Increase/Decrease in costs for Center Care	Average Annual Expenditures for Family Child Care	Increase/Decrease in costs for Family Child Care	Average Annual Expenditures for Other Types of Care	Increase/Decrease in costs for Other Types of Care	
Current Payment Rate	0%	↑	\$0		\$0		↑	\$0	
Projected Payment Rate	0%		\$0		\$0			\$0	
				\$0		\$0		\$0	
Current Payment Rate	0%	Toddler	\$0		\$0		\$0		
Projected Payment Rate	0%	Toddler					\$0		
								\$0	
Current Payment Rate	0%	Preschool					\$0		
Projected Payment Rate	0%	Preschool					\$0		\$0
								\$0	
Current Payment Rate	0%	School-Age					\$0		
Projected Payment Rate	0%	School-Age					\$0		\$0
								\$0	
			Total Increase/Decrease for Center Care	\$0	Total Increase/Decrease for Family Child Care	\$0	Total Increase/Decrease for Other Types of Care	\$0	
								Total Change to Budget	\$0

Several factors can be modified to fit your state or territory structure, such as:

- Age groups
- Types of care
- Reimbursement rates (e.g. quality rating systems, part-time, summer care, etc.)

Eligibility Level Worksheet

Eligibility Level Change Worksheet												
	Family Size	Families Served at X% of SMI/FPL	SMI/FPL	Optional - Increase/Decrease in Eligible Families	Increase/Decrease in # of Children Served	Number of Children Projected to be in Center Based Care	Estimated Annual Expenditure Per Child Cost for Center Care (Based on Actuals)	Number of Children Projected to be in Family Child Care	Estimated Annual Expenditure Per Child Costs for Family Child Care (Based on Actuals)	Number of Children Projected to be in Other Types of Care	Estimated Annual Expenditure Per Child Costs for Other Types of Care (Based on Actuals)	Total Cost Increase/Decrease
Current Eligibility Levels	1	Families Served at X% of SMI/FPL	\$0	0	0							
Projected Eligibility Levels	1	Families Served at X% of SMI/FPL	\$0	0	0							
		Increase or Decrease	\$0	0	0							
				Age and Cost Breakout	Infant	0	\$0	0	\$0	0	\$0	\$0
					Toddler	0	\$0	0	\$0	0	\$0	\$0
					Pre-School	0	\$0	0	\$0	0	\$0	\$0
					School-Age	0	\$0	0	\$0	0	\$0	\$0
					Totals	0		0		0		\$0
Current Eligibility Levels	2	Families Served at X% of SMI/FPL	\$0	0	0							
Projected Eligibility Levels	2	Families Served at X% of SMI/FPL	\$0	0	0							
		Increase or Decrease	\$0	0	0							
				Age and Cost Breakout	Infant	0	\$0	0	\$0	0	\$0	\$0
					Toddler	0	\$0	0	\$0	0	\$0	\$0
					Pre-School	0	\$0	0	\$0	0	\$0	\$0
					School-Age	0	\$0	0	\$0	0	\$0	\$0
					Totals	0		0		0		\$0
		Total Increase/Decrease in Children Served										Total Change to Budget

Worksheet calculates how changes in eligibility levels impact overall budget.

Co-Pay Worksheet

- Customizable based on your state. Example includes sliding fee scale.
- Co-pay limits and co-pays as percentages of income can be built in.
- Family/Child size and income ranges are adjustable.

Co-Pay Sliding Scale Fee Worksheet								
Family Income Range								
Number of Children	Income Range							
1	\$0-0	\$0-0	\$0-0	\$0-0	\$0-0	\$0-0	\$0-0	
2	\$0-0	\$0-0	\$0-0	\$0-0	\$0-0	\$0-0	\$0-0	
3	\$0-0	\$0-0	\$0-0	\$0-0	\$0-0	\$0-0	\$0-0	
4	\$0-0	\$0-0	\$0-0	\$0-0	\$0-0	\$0-0	\$0-0	
Number of Families in Income Range	0							
Desired Annual Co-Pay Changes								
Current Co-pay Per Child	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projected Co-pay Per Child	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Co-Pay Increase/Decrease Per Child	\$0							
Potential Scenario								Totals
Number of Children	1	1	1	1	1	1	1	
Number of Families in Income Range (Actuals)	0	0	0	0	0	0	0	
Co-Pay Increase/Decrease	\$0							
Number of Children	2	2	2	2	2	2	2	
Number of Families in Income Range (Actuals)	0	0	0	0	0	0	0	
Co-Pay Increase/Decrease	\$0							
Number of Children	3	3	3	3	3	3	3	
Number of Families in Income Range (Actuals)	0	0	0	0	0	0	0	
Co-Pay Increase/Decrease	\$0							
Number of Children	4	4	4	4	4	4	4	
Number of Families in Income Range (Actuals)	0	0	0	0	0	0	0	
Co-Pay Increase/Decrease	\$0							
Total Increase/Decrease in Co-Pays	\$0							
								Total Change to Budget
								\$0



Michigan's Lead Agency



How Was It Customized

- **Who worked on it?**
 - Michigan Department of Education and State Budget Office.
 - Small team of three fiscal staff.
 - Director of Child Care, minor questions.
 - House/Senate fiscal.
- **How long did it take to create?**
 - Three meetings with Ann's team, and a few hours of work prior to each meeting.
- **How was it developed?**
 - Understanding how the tool functions.
 - Working within data limits.
 - Recognizing who the audience will be.



3.5 Rate Centers

Option of doing a quick projection of number of children estimated to be served

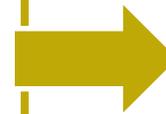
	A	B	C	D	E	F						
16				Percent Caseload Increase		7.00%						
17												
18	Age	Rating	Current CDC Rate	Proposed Rates	Number of Children in Care	Est Number of Children in Care	Avg Paid Hours	Current Annual Cost per Child	Proposed Annual Cost per Child	75th Percentile Rate	Current 75th	Proposed 75th
19	Center Care											
20	Infant/Toddler	Empty Star	\$4.00	\$4.60	1,774	1898	70	12,893,347	15,865,263	\$6.25	48%	55%
21	Infant/Toddler	One Star	\$4.00	\$4.60	21	22	65	141,683	174,341	\$6.25	48%	55%
22	Infant/Toddler	Two Stars	\$4.25	\$4.85	229	245	71	1,784,212	2,178,628	\$4.70	68%	77%
23	Infant/Toddler	Three Stars	\$4.75	\$5.65	3,538	3786	72	31,267,390	39,795,159	\$5.98	60%	71%
24	Infant/Toddler	Four Stars	\$5.00	\$5.90	1,960	2097	71	18,048,037	22,787,451	\$6.22	60%	71%
25	Infant/Toddler	Five Stars	\$5.50	\$6.40	136	146	69	1,350,688	1,681,730	\$6.22	66%	77%
26	Preschool	Empty Star	\$2.75	\$3.35	1,061	1135	65	4,966,110	6,473,098	\$5.62	37%	45%
27	Preschool	One Star	\$2.75	\$3.35	9	10	61	39,233	51,138	\$5.62	37%	45%
28	Preschool	Two Stars	\$3.00	\$3.60	123	132	67	643,830	826,678	\$4.61	49%	59%
29	Preschool	Three Stars	\$3.50	\$4.40	2,001	2141	70	12,778,251	17,188,572	\$5.32	49%	62%
30	Preschool	Four Stars	\$3.75	\$4.65	1,276	1365	63	7,850,994	10,416,699	\$5.24	54%	67%
31	Preschool	Five Stars	\$4.25	\$5.15	128	137	64	905,184	1,173,651	\$5.28	60%	73%
32	School Aged	Empty Star	\$2.75	\$3.05	1,838	1967	53	6,917,537	8,209,230	\$4.63	45%	49%
33	School Aged	One Star	\$2.75	\$3.05	39	42	38	105,320	124,986	\$4.63	45%	49%

Customized sheet added to take into account star rating of providers



3.5 Rate Summary

	A	B	C	D	E	F	G
1	Center						
2		Current			Projected		
3	Age	Children Served	Annual Cost	Weighted Percentile	Children Served	Annual Cost	Weighted Percentile
4	Infant/Toddler	7,658	65,485,358	58%	8,194	82,482,573	68%
5	Preschool	4,598	27,183,602	49%	4,920	36,129,837	60%
6	School Aged	6,628	32,997,343	50%	7,092	40,657,598	58%
7	Group/Family Home						
8	Infant/Toddler	2,967	19,921,210	68%	3,175	25,834,306	83%
9	Preschool	1,362	7,874,859	61%	1,457	10,500,916	76%
10	School Aged	3,228	19,130,183	61%	3,454	23,569,104	71%
11	Licensed Exempt						
12	Infant/Toddler						
13	Preschool	6,998	22,436,773	N/A	7,488	30,009,033	N/A
14	School Aged						
15	Total	33,439	195,029,327		35,780	249,183,367	
16				Percent Caseload Increase		7.00%	



Summary of the detail table prior and easily feeds into reimbursement rates and eligibility worksheets



7.0 Income Eligibility

Minor change to include up to family size of 10



	A	B	C	D	E	F	G	H
3	Family Income Range							
4	Family Size	Income Range	Income Range	Income Range	Income Range	Income Range	Income Range	Income Range
5	1	\$0-1,005	\$1,006-1,307	\$1,308-1,628	\$1,629-1,949	\$1,950-2,271	\$2,272-2,592	\$2,593-2,913
6	2	\$0-1,353	\$1,354-1,759	\$1,760-2,169	\$2,170-2,579	\$2,580-2,989	\$2,990-3,399	\$3,400-3,809
7	3	\$0-1,702	\$1,703-2,213	\$2,214-2,711	\$2,712-3,210	\$3,211-3,708	\$3,709-4,207	\$4,208-4,705
8	4	\$0-2,050	\$2,051-2,665	\$2,666-3,252	\$3,253-3,839	\$3,840-4,427	\$4,428-5,014	\$5,015-5,601
9	5	\$0-2,398	\$2,399-3,119	\$3,118-3,793	\$3,794-4,496	\$4,497-5,145	\$5,146-5,821	\$5,822-6,497
10	6	\$0-2,747	\$2,748-3,571	\$3,572-4,336	\$4,337-5,100	\$5,101-5,865	\$5,866-6,629	\$6,630-7,394
11	7	\$0-3,095	\$3,096-4,024	\$4,025-4,732	\$4,733-5,439	\$5,440-6,147	\$6,148-6,854	\$6,855-7,562
12	8	\$0-3,443	\$3,444-4,478	\$4,477-5,127	\$5,128-5,778	\$5,779-6,428	\$6,429-7,079	\$7,080-7,730
13	9	\$0-3,791	\$3,792-4,928	\$4,929-5,522	\$5,523-6,116	\$6,117-6,710	\$6,711-7,304	\$7,305-7,898
14	10	\$0-4,139	\$4,140-5,381	\$5,382-5,918	\$5,919-6,455	\$6,456-6,992	\$6,993-7,529	\$7,530-8,066
15	Number of Families in Income Range	4,675	9,360	4,675	2,330	1,880	1,405	930
16								
17	Proposed Change Copay Per Child	\$5	Biweekly payments in a year	26				
18	Desired Annual Co-Pay Changes							
19	Current Biweekly Co-pay Per Child	\$0	\$15	\$30	\$45	\$60	\$75	\$90
20	Projected Biweekly Co-pay Per Child	\$5	\$20	\$35	\$50	\$65	\$80	\$95
21	Co-Pay Increase/Decrease Per Child Annually	\$130	\$130	\$130	\$130	\$130	\$130	\$130

Preference to make the copay biweekly vs annually



How Will This Be Useful

- **Four different ways to do estimates, MDE, SBO, HFA, and SFA.**
- **Standardize and continuity through staff turnover.**
- **Simplification of budget estimates while also being more accurate.**
- **COVID-19 data can be utilized through this tool.**
- **Decision makers, SBO and MDE management.**

Let's Talk About It

- What questions do you have for NCSIA on the budget calculator?
- What questions do you have for Michigan on their experience using the calculator?



Questions and Open Discussion

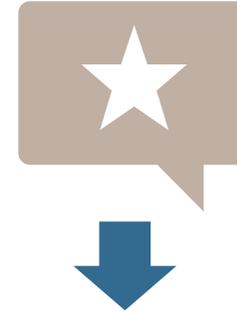
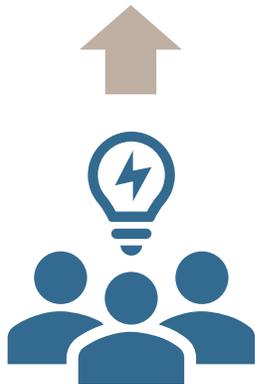
- Are there additional questions for the NCSIA or Michigan presenters?



What's Next?

FY 2021 Program Integrity Webinar Series

Please share suggested topics with us.



Evaluation and feedback for today's webinar

Please complete the evaluation and provide feedback on the items we discussed today.

We value your opinion!



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Thank you!

The National Center on Subsidy Innovation and Accountability is funded by the U.S. Department of Health and Human Services, Administration for Children and Families, Office of Child Care.