Early Childhood National Centers

National Center on Tribal Early Childhood Development

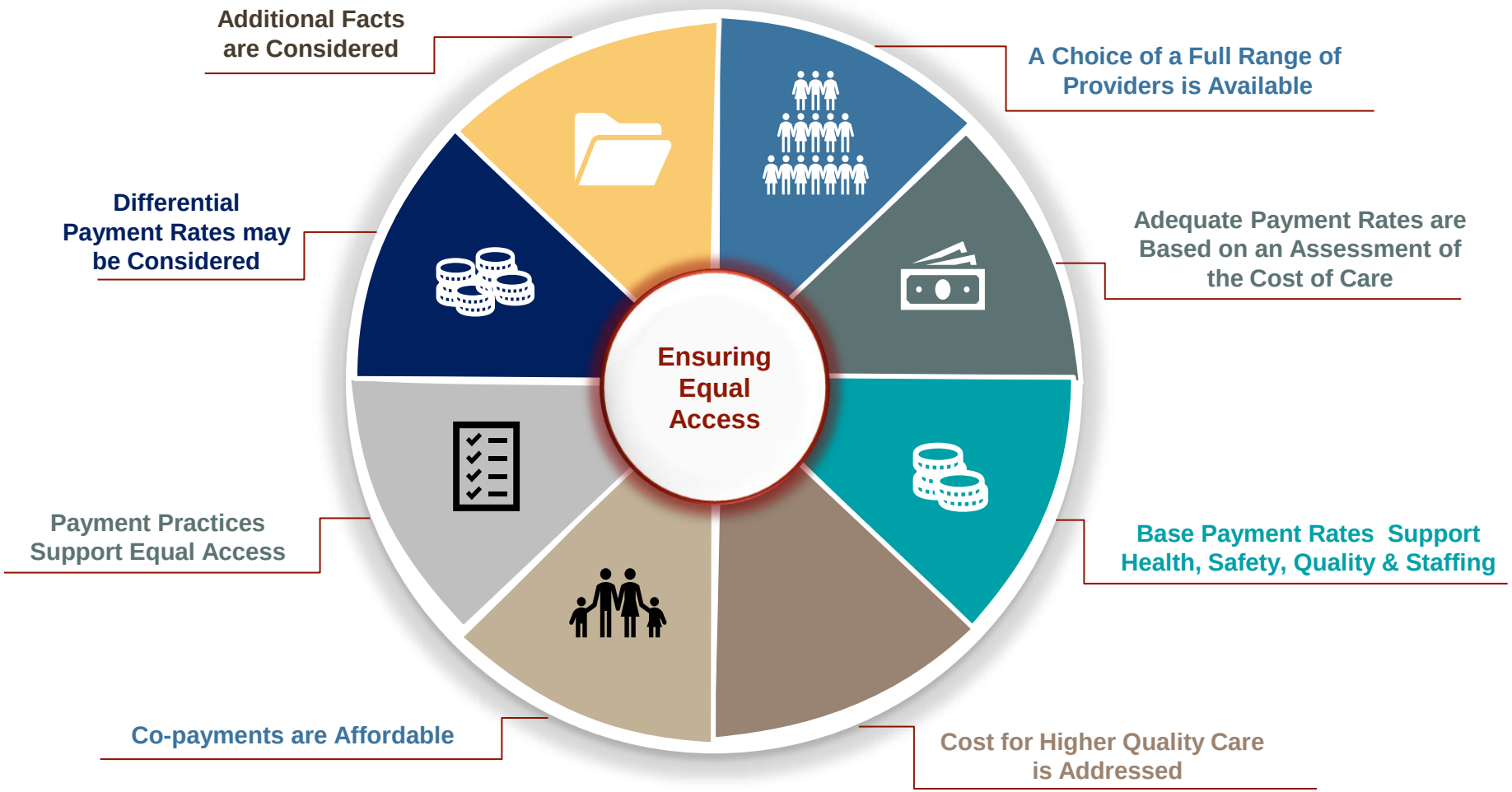
Fiscal On Demand

Session 4: Demonstration of the Projecting CCDF Spending for Direct Services Tool

Session Objectives

- To be able to project costs for direct services to ensure they are meeting the requirements
- To predict the number of children they can serve prior to creating a waitlist or an enrollment freeze.

Overview of Equal Access



Direct Services Requirements

How Are Child Care Services Provided?

- Certificate programs
- Tribally operated child care centers
- Contracts and grants

Note: American Indian and Alaska Native (AI/AN) CCDF grantees with small allocations are not required to provide direct services.

Types of Payments

Eligible child care providers are paid for the direct services they provide:

- The subsidy amount that the tribe pays based on the payment rate or “reimbursement rate”
- The family portion of the child care fee, which is called a family copayment, or “copay” or “family fee”

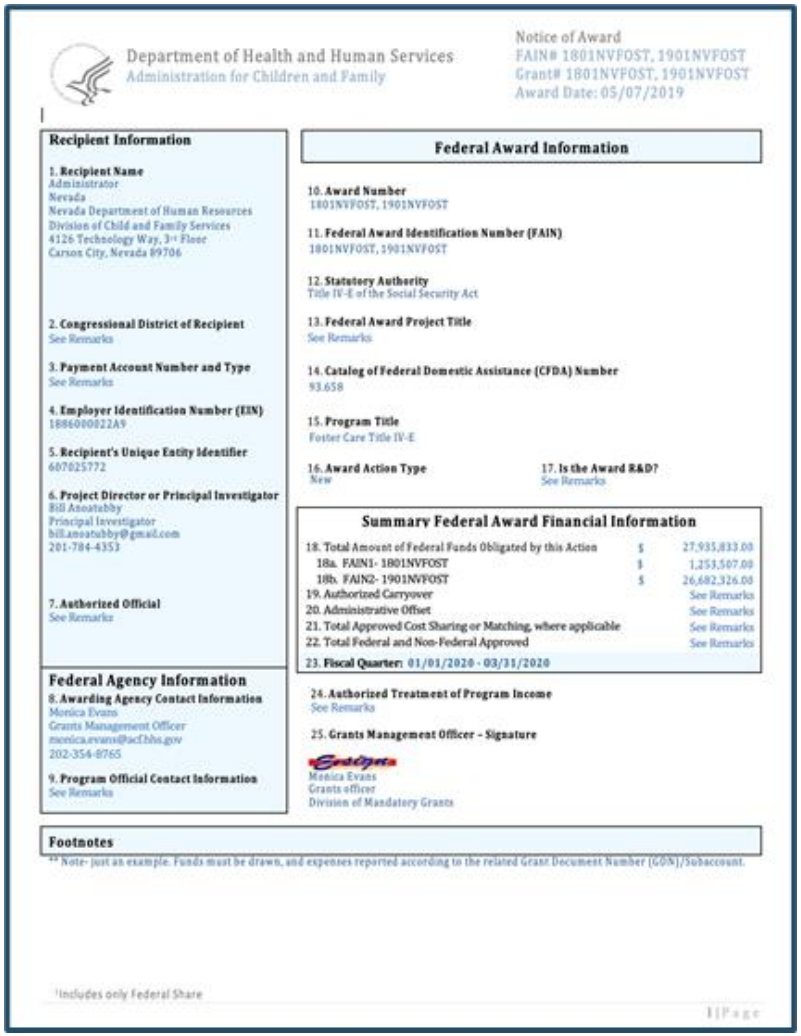
Tribal subsidy payment
+ Parent copayment

Payment to provider

Program Budgeting Related to Subsidy Administration

CCDF Funding Award

- Funds are awarded on a Notice of Award letter
- By accepting the grant award, Tribal Lead Agencies agree to comply with the terms and conditions.



Department of Health and Human Services
Administration for Children and Family

Notice of Award
FAIN# 1801NVFOST, 1901NVFOST
Grant# 1801NVFOST, 1901NVFOST
Award Date: 05/07/2019

Recipient Information

1. Recipient Name
Administrator
Nevada
Nevada Department of Human Resources
Division of Child and Family Services
4126 Technology Way, 3rd Floor
Carson City, Nevada 89706

2. Congressional District of Recipient
See Remarks

3. Payment Account Number and Type
See Remarks

4. Employer Identification Number (EIN)
1886000022A9

5. Recipient's Unique Entity Identifier
607025772

6. Project Director or Principal Investigator
Bill Anoatubby
Principal Investigator
bill.anoatubby@gmail.com
201-784-4353

7. Authorized Official
See Remarks

Federal Agency Information

8. Awarding Agency Contact Information
Monica Evans
Grants Management Officer
monica.evans@acf.hhs.gov
202-354-8765

9. Program Official Contact Information
See Remarks

Federal Award Information

10. Award Number
1801NVFOST, 1901NVFOST

11. Federal Award Identification Number (FAIN)
1801NVFOST, 1901NVFOST

12. Statutory Authority
Title IV-E of the Social Security Act

13. Federal Award Project Title
See Remarks

14. Cataloq of Federal Domestic Assistance (CFDA) Number
93.658

15. Program Title
Foster Care Title IV-E

16. Award Action Type
New

17. Is the Award R&D?
See Remarks

Summary Federal Award Financial Information

18. Total Amount of Federal Funds Obligated by this Action	$	27,935,833.00
18a. FAIN1- 1801NVFOST	$	1,253,507.00
18b. FAIN2- 1901NVFOST	$	26,682,326.00
19. Authorized Carryover		See Remarks
20. Administrative Offset		See Remarks
21. Total Approved Cost Sharing or Matching, where applicable		See Remarks
22. Total Federal and Non-Federal Approved		See Remarks

23. Fiscal Quarter: 01/01/2020 - 03/31/2020

24. Authorized Treatment of Program Income
See Remarks

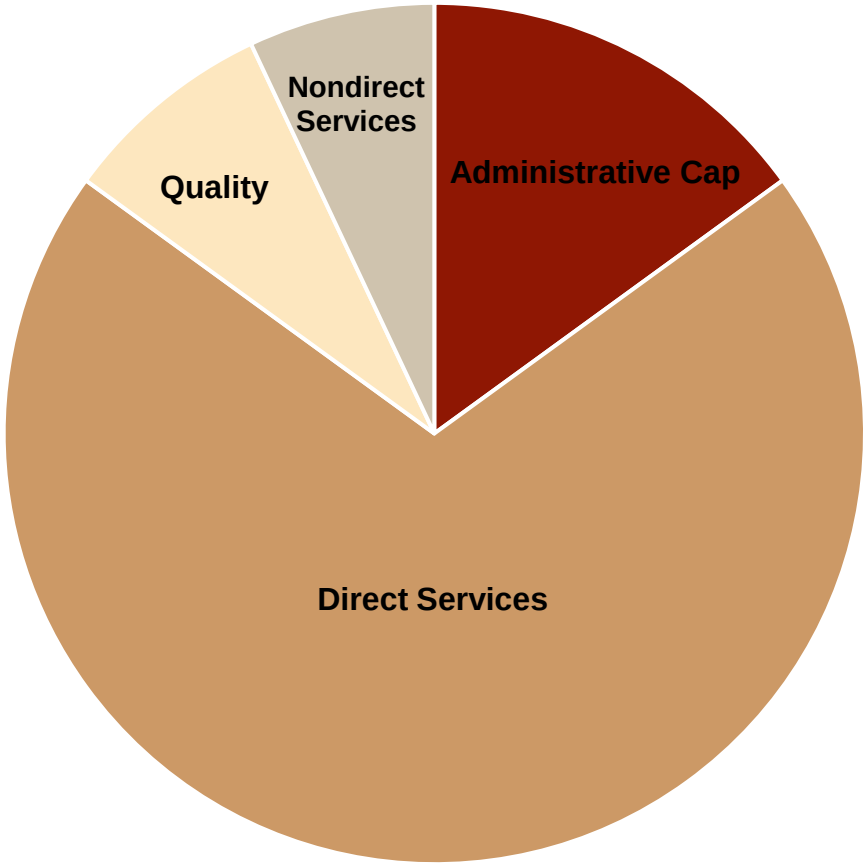
25. Grants Management Officer - Signature
Monica Evans
Grants officer
Division of Mandatory Grants

Footnotes
** Note- just an example. Funds must be drawn, and expenses reported according to the related Grant Document Number (GDN)/Subaccount.

[1]Includes only Federal Share

1 | Page

Program Budgeting Considerations



Administrative Costs (all allocations)

- Organization-wide CCDF management and administration functions
- **Maximum of 15%** of all expended funds
- Excludes base amount

Quality Spending (all allocations)

- Allowable activities under the CCDF final rule designed to improve the quality and availability of child care
- **8%** of all FY 2020 expenditures

Excludes base amount

Quality Spending for Infants and Toddlers(M&L allocations)

- Allowable activities under the CCDF final rule designed to improve the quality and availability of care for infants and toddlers
- **3%** of all FY 2020 expenditures
- Excludes base amount

Direct Services (medium and large allocations)

- Child care services provided via grants or contracts, certificates (or vouchers), or tribally operated centers
- **No less than 70%** of remaining discretionary funds, after taking into account funds for quality activities and administrative costs

Nondirect Services

- Program costs that are not direct services to families, quality expenditures, or administrative costs

Annual ACF-700 Report

CHILD CARE AND DEVELOPMENT FUND ANNUAL REPORT
ON SERVICES PROVIDED FROM OCTOBER 1, 20__ THROUGH SEPTEMBER 30, 20__

OMB Control Number: 0970-0430
Expiration Date: 11/30/2019

COMPLETE NAME OF TRIBAL LEAD AGENCY:

ADDRESS:

CONTACT PERSON:
Phone:
E-Mail:

	(A) TOTAL	CATEGORY/TYPE OF CHILD CARE										
		CARE PROVIDED BY A CCDF PROVIDER – NO LICENSE CATEGORY AVAILABLE IN A							CARE PROVIDED BY CCDF PROVIDER – LICENSED OR REGULATED IN A			
		CHILD'S HOME BY A		FAMILY HOME BY A		GROUP HOME BY A						
		(B) Relative	(C) Non-Relative	(D) Relative	(E) Non-Relative	(F) Relative	(G) Non-Relative	(H) Center	(I) Child's Home	(J) Family Home	(K) Group Home	(L) Center
PART 1												
1. Total number of **families** that received child care services this fiscal year												
2 a. Average number of **children** served each month												
2 b. Total number of **children** that received services this fiscal year												
3. Total number of **children** receiving services that fall into each age category:												
a. 0 up to 1 year	a.	a.	a.	a.	a.	a.	a.	a.	a.	a.	a.	a.
b. 1 year up to 2 years	b.	b.	b.	b.	b.	b.	b.	b.	b.	b.	b.	b.
c. 2 years up to 3 years	c.	c.	c.	c.	c.	c.	c.	c.	c.	c.	c.	c.
d. 3 years up to 4 years	d.	d.	d.	d.	d.	d.	d.	d.	d.	d.	d.	d.
e. 4 years up to 5 years	e.	e.	e.	e.	e.	e.	e.	e.	e.	e.	e.	e.
f. 5 years up to 6 years	f.	f.	f.	f.	f.	f.	f.	f.	f.	f.	f.	f.
g. 6 years up to 13 years	g.	g.	g.	g.	g.	g.	g.	g.	g.	g.	g.	g.
h. Total number of children 0 to 13 years (add Column A, 3a thru 3g)	h.	h.	h.	h.	h.	h.	h.	h.	h.	h.	h.	h.
i. 13 years and older	i.	i.	i.	i.	i.	i.	i.	i.	i.	i.	i.	i.
4. Number of **children** who received child care services												
Because:												
a. Their parent(s) worked	a.											
b. Their parent(s) were in training or an education program	b.											
c. Child received or needed protective services	c.											
Because there was a Federal Emergency and:												
d. Their parent(s) worked	d.											
e. Their parent(s) were in training or an education program	e.											
f. Child received or needed protective services	f.											
5. Average number of **hours** of child care service provided per child per month												
6. Average monthly **amount paid** for child care service												
a. Average monthly CCDF program **subsidy per child**	a.	a.	a.	a.	a.	a.	a.	a.	a.	a.	a.	a.
b. Average monthly parent **copayment per child**	b.	b.	b.	b.	b.	b.	b.	b.	b.	b.	b.	b.
7. Number of **children** served whose family income was:												
a. at or below the poverty threshold for families of the same size	a.											
b. above the poverty threshold but at or below 150 percent of the poverty threshold for families of the same size	b.											
c. above 150 percent of the poverty threshold but at or below 200 percent of the poverty threshold for families of the same size	c.											
d. above 200 percent of the poverty threshold for families of the same size	d.											
8. Number of **children** served by payment type this fiscal year:												
a. Grant/contract with provider	a.	a.	a.	a.	a.	a.	a.	a.	a.	a.	a.	a.
b. Certificate or voucher to parent and/or provider	b.	b.	b.	b.	b.	b.	b.	b.	b.	b.	b.	b.
c. Cash payment to parent	c.	c.	c.	c.	c.	c.	c.	c.	c.	c.	c.	c.
d. Tribally-operated center	d.	d.	d.	d.	d.	d.	d.	d.	d.	d.	d.	d.

Comments: (Please use the back of this sheet if necessary)

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CCDF grantees with 102-477 status are not required to complete the ACF-700 report.

Please Join Us

Fiscal On Demand Sessions	
Session 1:	Introduction to Tribal CCDF Financial Management
Session 2:	Using Your CCDF Plan and Other Tools for Justification Purposes
Session 3:	Demonstration of the Budgeting Template
Session 4:	Demonstration of the Projecting CCDF Spending for Direct Services Tool
Session 5:	Projection of Quality Expenditures and Budgeting Demonstration

National Center on Tribal Early Childhood Development,
A Service of the Office of Child Care

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Phone: 877-296-2401

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CHILDREN & FAMILIES